

Program D: Technology Assessment

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: Natural Resources

AGENCY ID: 11-431 Office of the Secretary

PROGRAM ID: Program D: Technology Assessment Division

1. (KEY) To promptly meet special information and analysis requests, on energy and natural resources, made by the Secretary, Legislature, Governor, industry and the public.

This objective relates to the Strategic Plan, Office of the Secretary, Technology Assessment Division, Engineering and Economic Evaluation Section objective: *To provide timely and accurate information* Goal 1; Objective I.1.

Louisiana: *Vision 2020* Link: Not applicable

Children's Budget Link: Not applicable

Other Link(s): Not applicable

LaPAS PI CODE	L E V E L		PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
			PERFORMANCE INDICATOR NAME					
10373	K	Percentage of reports completed within the requested deadline	70%	69%	80%	80%	80%	80%

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2. (KEY) To aggressively support statewide commercial, industrial and residential energy conservation, to achieve compliance with state laws and meet applicable federal energy conservation mandates.

Strategic Link: This objective relates to the Strategic Plan, Office of the Secretary, Technology Assessment Division, Energy Section: "To support statewide energy conservation and meet applicable state and federal laws", Goal II; Objective II.1

Louisiana: Vision 2020 Link: Not applicable

Children's Budget Link: Not applicable

Other Link(s): Not applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
6779	K	Number of BTU's saved annually (In trillion BTU's per year)	11.7	11.9	12	12	12	12